

Appendix 3 Five year costs

HWRC New Site - Estimated Revenue Costs - 5 years					
	20/21	21/22	22/23	23/24	24/25
Option 1	258,680	307,400	315,800	324,450	366,200
Option 2	204,530	242,000	248,950	256,100	263,250
Option 3	151,930	176,470	181,801	187,351	192,850